

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	7,119.0	7,032.0	7,185.0
Pupils On Roll Special Ed Full-Time	987.0	993.0	1,081.0
Pupils On Roll Special Ed Shared-Time	12.0	13.0	0.0
Pupils On Roll SUBTOTAL	8,118.0	8,038.0	8,266.0
Pupils in Private School Placements	80.0	74.0	72.0
Pupils Sent to Other Districts Special Ed	19.5	24.0	15.0
Pupils Received	91.0	107.0	95.0
Pupils in State Facilities	1.0	2.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	132,926,961	137,763,672	143,031,801
Total Tuition	10-1300	272,919	365,000	380,000
Rents And Royalties	10-1910	249,905	235,000	265,000
Unrestricted Miscellaneous Revenues	10-1XXX	459,212	299,203	82,500
Advertising Fees - School Buses	10-1992	0	65,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	340	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	141,600	175,125
Subtotal - Revenues From Local Sources		133,909,337	138,869,475	143,934,426
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	345,809	345,809	392,872
Extraordinary Aid	10-3131	2,485,201	1,966,963	2,236,682
Categorical Special Education Aid	10-3132	3,302,952	3,302,952	3,256,758
Categorical Security Aid	10-3177	136,223	136,223	154,816
Parcc Readiness Aid	10-3181		80,715	80,715
Per Pupil Growth Aid	10-3182		80,715	80,715
Professional Learning Community Aid	10-3183		0	76,870
Other State Aids	10-3XXX	220,416	81,000	53,087
Subtotal - Revenues From State Sources		6,490,601	5,994,377	6,332,515
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	101,231	75,025	73,195
ARRA/SEMI Revenue	10-4210	1,962	0	0
Subtotal - Revenues From Federal Sources		103,193	75,025	73,195
Budgeted Fund Balance - Operating Budget	10-303	0	3,000,000	1,300,000
Withdrawal From Cap Res-For Local Share	10-307	0	382,950	787,314
Transfers From Other Funds	10-5200	2,180	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	322,388	0
Actual Revenues (Over)/Under Expenditures		-110,460	0	0
Total Operating Budget		140,394,851	148,644,215	152,427,450
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	107,928	0	0
Total Revenues From Local Sources	20-1XXX	107,928	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	581,520	633,048	673,168
Total Revenues From State Sources		581,520	633,048	673,168
Revenues from Federal Sources:				
Title I	20-4411-4416	313,408	555,672	472,321
Title II	20-4451-4455	137,310	130,075	104,600
Title III	20-4491-4494	73,025	96,795	82,275
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,028,128	1,993,281	1,875,864
Vocational Education	20-4430	38,284	29,775	25,309
Total Revenues From Federal Sources		2,590,155	2,805,598	2,560,369
Total Grants And Entitlements		3,279,603	3,438,646	3,233,537
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,798,160	3,784,800	3,356,975
Total Revenues From Local Sources		3,798,160	3,784,800	3,356,975
Budgeted Fund Balance	40-303	0	33,975	0
Total Local Repayment Of Debt		3,798,160	3,818,775	3,356,975
Actual Revenues (Over)/Under Expenditures		11,720	0	0
Total Repayment Of Debt		3,809,880	3,818,775	3,356,975

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		147,484,334	155,901,636	159,017,962
Total Revenues/Sources Net of Transfers		147,484,334	155,901,636	159,017,962

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	41,821,601	43,307,626	44,203,570
Special Education - Instruction	11-2XX-100-XXX	9,670,527	10,076,208	11,054,642
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,137,495	1,762,979	2,521,585
Bilingual Education - Instruction	11-240-100-XXX	592,201	656,281	664,595
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	630,081	751,431	776,090
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,049,821	2,361,236	2,412,005
Before/After School Programs	11-421-XXX-XXX	0	315,945	4,500
Summer School	11-422-XXX-XXX	288,777	0	321,553
Instructional Alternative Ed Program	11-423-XXX-XXX	19,250	87,305	105,849
Community Services Programs/Operations	11-800-330-XXX	269,157	250,000	270,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,314,728	5,479,873	5,188,034
Undist. Expenditures - Health Services	11-000-213-XXX	1,632,249	1,694,995	1,693,911
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,786,105	2,998,772	3,265,467
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,145,743	4,414,409	4,124,830
Undist. Expenditures - Guidance	11-000-218-XXX	3,203,427	3,209,133	3,305,910
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,603,825	2,781,472	2,928,683
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	639,453	995,433	1,001,762
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,348,598	1,517,420	1,456,407
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	78,234	472,275	492,792
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,422,650	1,357,143	1,330,481
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,697,384	5,571,480	5,697,039
Undist. Expend. - Central Services	11-000-251-XXX	1,429,949	1,497,125	1,478,403
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,905,868	1,540,093	1,723,774
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,800,612	14,132,371	14,635,964
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,470,868	5,852,200	5,863,739
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,196,821	32,330,108	34,475,052

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Undistributed Expenditures-Food Services	11-000-310-930	63,686	0	30,000
Total Undistributed Expenditures		81,740,200	85,844,302	88,692,248
Total General Current Expense		139,219,110	145,413,313	151,026,637
Capital Expenditures:				
Equipment	12-XXX-XXX-730	146,870	300,979	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	841,517	2,470,738	1,319,555
Capital Reserve - Transfer To Capital Projects	12-000-400-931	165,075	392,711	0
Total Capital Outlay		1,153,462	3,164,428	1,319,555
Transfer Of Funds To Charter Schools	10-000-100-56X	22,279	66,474	81,258
General Fund Grand Total		140,394,851	148,644,215	152,427,450
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	107,928	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	70,884	79,369	67,464
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	184,592	175,165	195,178
Nonpublic Handicapped Services	20-XXX-XXX-XXX	142,640	163,894	201,327
Nonpublic Nursing Services	20-XXX-XXX-XXX	140,187	139,680	139,680
Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,217	36,140	30,719
Nonpublic Security Aid	20-XXX-XXX-XXX	0	38,800	38,800
Other	20-XXX-XXX-XXX	1,000	0	0
Total Other State Projects		581,520	633,048	673,168
Total State Projects	20-XXX-XXX-XXX	581,520	633,048	673,168
Federal Projects:				
Title I	20-XXX-XXX-XXX	313,408	555,672	472,321
Title II	20-XXX-XXX-XXX	137,310	130,075	104,600
Title III	20-XXX-XXX-XXX	73,025	96,795	82,275
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,028,128	1,993,281	1,875,864
Vocational Education	20-XXX-XXX-XXX	38,284	29,775	25,309

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	2,590,155	2,805,598	2,560,369
Total Special Revenue Funds		3,279,603	3,438,646	3,233,537
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,809,880	3,818,775	3,356,975
Total Debt Service Funds		3,809,880	3,818,775	3,356,975
Total Expenditures/Appropriations		147,484,334	155,901,636	159,017,962
Total Expenditures Net of Transfers		147,484,334	155,901,636	159,017,962

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	5,508,165	6,106,310	3,106,310	1,806,310
--Repayment of Debt	45,695	33,975	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	859,427	1,605,801	1,222,851	435,537
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	774,518	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,398	\$15,871	\$16,289	\$16,703	\$16,942
Total Classroom Instruction	\$8,762	\$9,046	\$9,190	\$9,376	\$9,612
Classroom-Salaries and Benefits	\$8,446	\$8,763	\$8,742	\$8,940	\$9,081
Classroom-General Supplies and Textbooks	\$171	\$148	\$253	\$239	\$299
Classroom-Purchased Services	\$145	\$135	\$195	\$197	\$232
Total Support Services	\$2,568	\$2,676	\$2,819	\$2,965	\$2,941
Support Services-Salaries and Benefits	\$2,299	\$2,449	\$2,574	\$2,676	\$2,661
Total Administrative Costs	\$1,548	\$1,657	\$1,623	\$1,605	\$1,612
Administration Salaries and Benefits	\$1,337	\$1,385	\$1,387	\$1,367	\$1,365
Total Operations and Maintenance of Plant	\$1,912	\$1,868	\$1,980	\$2,067	\$2,079
Operations and Maintenance-Salaries and Benefits	\$1,067	\$1,085	\$1,127	\$1,152	\$1,123
Board Contribution to Food Services	\$0	\$8	\$0	\$0	\$4
Total Extracurricular Costs	\$420	\$420	\$482	\$491	\$491
Total Equipment Costs	\$9	\$18	\$19	\$37	\$0
Legal Costs	\$44	\$29	\$23	\$31	\$26
Employee Benefits as a percentage of salaries*	37.25%	35.75%	36.21%	36.19%	37.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	TOWNSHIP OF WAYNE - SHARE IN COST OF LIBRARY AIDE	0
Staffing - Other	TOWNSHIP OF WAYNE - SHARE IN COST OF RESOURCE OFFICERS AT HIGH SCHOOL	0
Others	AGREEMENTS WITH LOCAL ENTITIES FOR RENTAL OF PARKING LOT SPACE/ACCESS	0
Others	TOWNSHIP OF WAYNE - RENTAL OF SPACE FOR LIBRARY ANNEX	0
Others	TOWNSHIP OF WAYNE -- EMERGENCY BACK UP SHELTER INCLUDING TECHNOLOGY SUPPORT	0
Others	TOWNSHIP OF WAYNE - EMERGENCY TREE TRIMMING /PARKING LOT AND STREET SWEEPING	0
Others	PASSAIC COUNTY EDUCATIONAL SERVICES COMMISSION - AGREEMENT TO PROVIDE SUMMER HS AND ESY PROGRAMS	0
Others	TOWNSHIP OF WAYNE - ASPHALT PAVING, FUEL, RETROFITTING OF BALLFIELD LIGHTS	0
Others	TOWNSHIP OF WAYNE - DISTRICT PROVIDES TOWNSHIP WITH MAINTENANCE WORK	0
Others	TOWNSHIP OF WAYNE - RADIO SYSTEM	0
Others	TOWNSHIP OF WAYNE - NORTH COVE LOCATION, SENIOR CENTER AND MAINTENANCE WORK	0
Others	TOWNSHIP OF WAYNE - DISTRICT PROVIDES PRINTING SERVICES	0
Others	TOWNSHIP OF WAYNE - SHARE IN COST OF TURF FIELDS	0
Others	TRANSPORTATION COOPERATIVES WITH SURROUNDING DISTRICTS FOR SPECIAL EDUCATION TRANSPORTATION	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	140,397,737
(B) Estimated Net Taxable Valuation (as of 10/01/15)	5,128,910,900
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	2.7374
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	143,754,712
(E) Estimated Net Taxable Valuation (as of 10/01/15)	5,128,910,900
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	2.8028
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	140,397,737
(H) Estimated Equalized Valuation (as of 10/01/15)	9,376,436,746
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4973
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	143,754,712
(K) Estimated Equalized Valuation (as of 10/01/15)	9,376,436,746
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5331
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NAME=CLAUDIA OLIVO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR SPECIALIST
Base Annual Salary Amount	\$121,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CLAUDIA OLIVO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DARRYL FENNELL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORTATION
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DARRYL FENNELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DONNA REICHMAN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	ELEMENTARY DIRECTOR
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AVAILABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=DONNA REICHMAN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ERICA CERILLI-LEVINE

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	ASST DIRECTOR STUDENT SUP
Base Annual Salary Amount	\$112,753
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ERICA CERILLI-LEVINE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GHOSSAN A NAJEM

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES MANAGER
Base Annual Salary Amount	\$93,245
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 30 DAYS UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GHOSSAN A NAJEM

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOE BORCHARD

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYOUT FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOE BORCHARD

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN ALFIERI

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	CURRICULUM
Base Annual Salary Amount	\$161,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/30/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	1
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,481
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM AMOUNT ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260TH SALARY X 25 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=JOHN ALFIERI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN CELENTANO

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	TECHNOLOGY
Base Annual Salary Amount	\$85,647
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN CELENTANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JOHN MASO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES DIRECTOR
Base Annual Salary Amount	\$155,295
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AVAILABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN MASO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JUANITA A PETTY

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	SBA/BS
Base Annual Salary Amount	\$173,189
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JUANITA A PETTY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEVIN JOY

CATEGORY	MEASURE
Job Title	Other
Job Title II	PROJECT CONTROLS SPECIALI
Base Annual Salary Amount	\$75,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	7
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 30 DAYS UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=KEVIN JOY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARK TOBACK

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	SUPERINTENDENT
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,360
Total Bonuses Amount	\$26,607
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,385
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARK TOBACK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL REINKNECHT

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF STUDENT SUPPT
Base Annual Salary Amount	\$142,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL REINKNECHT

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICHOLAS POLISE

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	INFO SYSTEMS
Base Annual Salary Amount	\$103,844
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AVAILABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=NICHOLAS POLISE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=NICOLE SCHOENING

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	ASST SBA/BS
Base Annual Salary Amount	\$117,361
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=NICOLE SCHOENING

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PAULA CLARK

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	COMPLIANCE
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/14/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAY
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PAULA CLARK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD SKIBITSKI

CATEGORY	MEASURE
Job Title	Other
Job Title II	FLEET MAINTENANCE MGR
Base Annual Salary Amount	\$92,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID UP TO 30 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=RICHARD SKIBITSKI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT WACHE

CATEGORY	MEASURE
Job Title	Other
Job Title II	EXEC MGR-FACILITIES
Base Annual Salary Amount	\$116,877
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROBERT WACHE

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SUZANNE FIORVANTI

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	TECJNOLOGY
Base Annual Salary Amount	\$75,193
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	9
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=SUZANNE FIORVANTI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TONI LISKIEWIXZ

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SECONDARY DIRECTOR
Base Annual Salary Amount	\$158,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AMOUNT
Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID FOR UNUSED/ACCRUED
Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=TONI LISKIEWIXZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	